State of Kansas Special District 2018

CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Fire District #7 (Benton)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2	2018 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2017	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determ		2			
Allocation MVT, RVT,	,16/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. &	Lease/Purchase	5			
Fund	K.S.A.				
General	19-3622	6	167,119	133,958	3,961
Debt Service	10-113		40,165	41,370	1,225
		_			
Totals		xxxxxxxx	207,284	175,328	5.192
Budget Summary		0			County Clerk's Use O
Neighborhood Revitaliz	zation Rebate				33 770 95
			0.		Nov. 1, 2017 Total
Resolution required? N	Jotice of the vote to	adont require	ed to be nublished?	No	Assessed Valuation
Assisted by: Address:		00	INA		
Email:		81	March		
Eman.			a o		
1		Mil	le J Du	R	
Aftest:	, 2017	12	May J		Marketonic (s.
County Clo	SEAL*		Gov	erning Body	

State of Kansas Special District 2018

Amount of Levy

152,604

Fire District #7 (Benton)
Butler County

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget		- 5	80
3.	Tax levy excluding debt service			152,604
	2017 Valuation Info	ormation for Valuation	Adjustments	
4.	New improvements for 2017:	+	418,183	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 5b. Personal property 2016 - 5c. Increase in personal property (5a minus 5b)	505,750 919,298 +	$\frac{0}{\text{(Use Only if > 0)}}$	
5.	Valuation of property that has changed in use durin	g 2017:	214,577	
7.	Total valuation adjustment (sum of 4, 5c, 6)		632,760	
8.	Total estimated valuation July, 1,2017	33,746,801		
9.	Total valuation less valuation adjustment (8 minus	7)	33,114,041	
10.	Factor for increase (7 divided by 9)		0.01911	
11.	Amount of increase (10 times 3)		+	\$ 2,916
12.	2018 budget tax levy, excluding debt service, prior	to CPI adjustment (3 plu	us 11)	\$155,520
13.	Debt service levy in this 2018 budget			41369.85
14.	2018 budget tax levy, including debt service, prior	to CPI adjustment (12 pl	us 13)	196,890
15.	Consumer Price Index for all urban consumers for	calendar year 2016		0.013
16.	Consumer Price Index adjustment (3 times 15)			\$1,984
17.	Maximum levy for budget year 2018, including del or adoption of a resolution prior to adoption of the		notice of vote publication	\$ 198,874

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #7 (Benton)
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0	0	0	0	0
918	Comm Veh	845	0	0	0	845
Allocation for Year 2018	16/20M Veh	264	0	0	0	264
Allo	RVT	345	0	0	0	345
	MVT	19,402	0	0	0	19,402
Tax Levy Amount in	2017 Budget	152,604	0	0	0	152,604
2017	Budgeted Funds	General	Debt Service			Total

County Treas Motor Vehicle Estimate	19,402	
County Treas Recreational Vehicle Estimate	345	
County Treas 16/20M Vehicle Estimate	264	
County Treas Commercial Vehicle Tax Estimate	845	
County Treas Watercraft Tax Estimate	0	
MVT Factor 0.12714		
RVT Factor 0.00226		
16/20M Factor	0.00173	
	Comm Veh Facto	0.00554

0.00000

Watercraft Factor

2018

Fire District #7 (Benton)
Butler County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
			 		
	,				
	T			0	
	Totals	-	0	0	
	Adjustments*		0	0	
	Adjusted Totals		J 0	1 0	J

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Fire District #7 (Benton)
Butler County

of Debt Rate Amount Debt Outstanding Debt Date Due 2017 Debt Issue % Issued Jan 1,2017 Interest Principal Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest <th>Туре</th> <th>Date</th> <th>Interest</th> <th></th> <th>Amount</th> <th></th> <th></th> <th>Amor</th> <th>Amount Due</th> <th>Amor</th> <th>Amount Due</th>	Туре	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
Debt Issue % Issued Jan 1,2017 Interest Principal Interest Inter	jo	Jo	Rate	Amount	Outstanding	Date	e Due	20	17	20	2018
ral Obligation: 8/1/2017 3.11 450,000 0 2/1 8/1 0 0 G.O. G.O. 0 0 0 0 0 0 0 G.O. one Bonds: Contract C	Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
G.O. G.O. G.O. O 2/1 8/1 0 0 G.O. G.O. O O O O O O aue Bonds: C C C C C O O Revenue C C C C C C C :: C C C C C C C Other C C C C C C C Other C C C C C C C	General Obligation:										
	30 Building Debt	8/1/2017	3.11	450,000	0	2/1	8/1	0	0	866'9	31,998
G.O. G.O. O </td <td></td>											
nue Bonds: Revenue Other Other One One </td <td>otal G.O.</td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td>0</td> <td>0</td> <td>866'9</td> <td>31,998</td>	otal G.O.				0			0	0	866'9	31,998
Revenue 0 0 0 :: 0 0 0 Other 0 0 0	tevenue Bonds:				- F	X					
Revenue 0 0 0 .: 0 0 0 Other 0 0 0											
Revenue 0 </td <td></td>											
Other Other 0 0 0 0 0	otal Revenue				0			0	0	0	0
Other Other 0 0 0 0 0)ther:										
Other 0 0 0 0 0							v				The second second
Other 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td>							0				
	otal Other				0			0	0	0	0
	otal				0			0	0	866'9	31,998

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		< 10										
Payments	Due	2018				2			*		, mb	0
	Due		182	10.75				3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			0
Principal Payments	Balance On	Jan 1,2017										0
Total Amount	Financed	(Beginning Principal) Jan 1,2017					San,					0
Interest	Rate	%										Total
Term	Contract	(Months)										
	Contract	Date										
	Items	Purchased										

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,080	3,013	5,506
Receipts:			
Ad Valorem Tax	132,545	152,604	xxxxxxxxxxxxxx
Delinquent Tax	6,506	6,000	6,500
Motor Vehicle Tax	17,346	17,828	19,402
Recreational Vehicle Tax	325	360	345
16/20M Vehicle Tax	291	268	264
Commercial Vehicle Tax	761	794	845
Watercraft Tax	701	0	0
LAVTR		0	0
In Lieu of Taxes	240	0	0
other	8,100	6,600	4,200
other	8,100	0,000	4,200
X			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	166,114	184,453	31,557
Resources Available:	167,194	187,466	
Expenditures:			
Contractual Agreement	143,562	149,466	167,119
Supplies	0	0	0
Transfer Out	20,619	32,494	0
Transfer Out	20,019	32,494	0
	7		
Cash Forward (2018 column)			
Cash Forward (2018 column) Miscellaneous			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditures	164 101	191 040	167 110
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	164,181	181,960	
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	3,013	5,506	xxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	3,013 174,294	5,506 181,960	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	3,013 174,294 Non-	5,506 181,960 Appropriated Balance	167,119
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	3,013 174,294 Non-	5,506 181,960 Appropriated Balance ire/Non-Appr Balance	167,119 167,119
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amoun	3,013 174,294 Non- Total Expenditu	5,506 181,960 Appropriated Balance ire/Non-Appr Balance Tax Required	167,119 167,119 130,056
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amoun	3,013 174,294 Non- Total Expenditu	5,506 181,960 Appropriated Balance ire/Non-Appr Balance Tax Required	167,119 167,119 130,056 3,902

2018

Fire District #7 (Benton) Butler County

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA		0 1	D
Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2018
Debt Service	Actual for 2016	Estimate for 2017	
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:		0	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Ad Valorem Tax		0	0
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax	0	0	0
transfer in	0	0	0
177			
1/2			
		-	
In Lieu of Tax (IRB)			- V 2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2		
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Principal	0	0	25,000
Interest	0	0	13,995
Other	0	0	0
Carla Dagia Dagamya (2010 I)			
Cash Basis Reserve (2018 column)			1,170
Miscellaneous Doog miss, evened 10% Total Expenditure			1,170
Does misc. exceed 10% Total Expenditure		0	40.165
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0		
2016/2017/2018 Budget Authority Amoun	0		
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	40,165
Г	Delinquent Comp Rate:		1,205 41,370

NOTICE OF BUDGET HEARING

State of Kansas Special District

2013

The governing body of

Fire District #7 (Benton)

Butler County

meet on July 18, 2017 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

1 budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Curr	ent Year Estin	nate for 2017	Proposed F	Budget Year for	2018
		Actual			Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	E	xpenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	164,181	4.446		181,960	4.696	167,119	133,958	3.970
Debt Service						40,165	41,370	1.226
Totals	164,181	4.446	1 2	181,960	4.696	207,284	175,328	5.196
Less: Transfers	0			0		0		
Net Expenditures	164,181			181,960		207,284		
Total Tax Levied	137,983			152,604	d 6	XXXXXXXXXXXXX		
Assessed Valuation	31,032,291			32,498,262		33,746,801]	
Outstanding Indebted	ness,							
Jan 1,	<u>2015</u>			<u>2016</u>		2017	-	
G.O. Bonds	0			0		0]	
Revenue Bonds	0			0		0]	
Other	0			0		0	1	
Lease Pur. Princ.	0			0		0]	
Total	0			0		0		

^{*}Tax rates are expressed in mills.

Ryan Adkison stant County Adminsitrator/Finance Dire

Page No.